## Virginia Dept. of Health Professions Revenue and Expenditures Summary

April 1, 2006 through June 30, 2006

## FISCAL YEAR 2006, QUARTER ENDING 6/30/06

## DIRECT REVENUE AND EXPENDITURES SUMMARY

	117- Prescription Monitoring
Revenue	
3000 · Sales of Prop. & Commodities	
4206 · Reimbursmnt for Other Services	82,202.52
Total 3000 · Sales of Prop. & Commodities	82,202.52
9000 · Other Revenue	
9084 · Refund- Prior Yr Disb	0.00
Total 9000 · Other Revenue	0.00
Total Revenue	82,202.52
Expenditures	
1100 · Personal Services	
1110 · Employee Benefits	
1111 · Employer Retirement Contrib.	2,421.24
1112 · Fed Old-Age Ins- Sal St Emp	2,238.45
1113 · Fed Old-Age Ins- Wage Earners	69.26
1116 · Retiree Medical/Hospitalizatn	282.60
1117 · Long term Disability Ins	448.38
Total 1110 · Employee Benefits	5,459.93
1120 · Salaries	
1123 · Salaries, Classified	29,206.77
Total 1120 · Salaries	29,206.77
1130 - Special Payments	
1134 · Specified Per Diem Payment	200.00
1138 · Deferred Compnstn Match Pmts	120.00
Total 1130 · Special Payments	320.00
1140 · Wages	
1141 · Wages, General	905.31
Total 1140 · Wages	905.31
Total 1100 · Personal Services	35,892.01
1200 · Contractual Services	
1210 · Communication Services	
1211 · Express Services	0.00
1214 · Postal Services	354.56
1215 · Printing Services	1,388.90
1216 · Telecommunications Svcs (DIT)	294.18
Total 1210 · Communication Services	2,037.64
1220 · Employee Development Services	
1224 · Emp Trning Courses, Wkshp & Cnf	275.00
Total 1220 · Employee Development Services	275.00

## Virginia Dept. of Health Professions Revenue and Expenditures Summary April 1, 2006 through June 30, 2006

1240 · Mgmnt and Informational Svcs         1242 · Management Services         14.25           Total 1240 · Mgmnt and Informational Svcs         14.25           1260 · Support Services         1264 · Food & Dietary Services         7.185.94           1266 · Manual Labor Services         208.74           1267 · Production Services         600.00           Total 1260 · Support Services         7.994.68           1270 · Technical Services         1277 · C. Operating Svs (S. Agency)         18.837.50           1278 · VITA InT Int Cost Goods&svs         15.739.36           1279 · Computer Software Dvp Svs         201.188.67           Total 1270 · Technical Services         235,765.53           1280 · Transportation Services         906.46           1283 · Travel, Personal Vehicle         906.46           1283 · Travel, Subsistence & Lodging         1,716.39           1285 · Travel, Subsistence & Lodging         1,716.39           1280 · Transportation Services         3,789.21           Total 1280 · Transportation Services         249,876.31           1300 · Supplies And Materials         1310 · Administrative Supplies           1310 · Administrative Supplies         100.70           Total 1310 · Administrative Supplies         100.70           1320 · Energy Supplies         248		117- Prescription Monitoring
Total 1240 · Mgmint and Informational Svcs   1425	1240 · Mgmnt and Informational Svcs	
1260 - Support Services   1264 - Food & Dietary Services   208.74   1266 - Manual Labor Services   208.74   1267 - Production Services   600.00     Total 1260 - Support Services   7,994.68     1270 - Technical Services   1277 - C. Operating Svs (S. Agency)   18,837.50   1278 - VITA InT Int Cost Goods&Svs   15,739.36   1279 - Computer Software Dvp Svs   201,188.67     Total 1270 - Technical Services   235,765.53   1280 - Transportation Services   1282 - Travel, Personal Vehicle   906.46   1283 - Travel, Public Carriers   377.86   1285 - Travel, Subsistence & Lodging   1,716.39   1286 - Travel, Subsistence & Lodging   1,716.39   1288 - Travel, Subsistence & Lodging   1,716.39   1280 - Transportation Services   3,789.21     Total 1280 - Transportation Services   249,876.31   1300 - Supplies And Materials   1310 - Administrative Supplies   1312 - Office Supplies   1312 - Office Supplies   1320 - Energy Supplies   1320 - Energy Supplies   1320 - Energy Supplies   1320 - Energy Supplies   1248   Total 1320 - Energy Supplies   1252 - Building Capital Leases   3,760.49   Total 1500 - Continuous Charges   3,760.49   Total 1500 - Contin	1244 · Management Services	14.25
1264 - Food & Dietary Services         7,185,94           1266 - Manual Labor Services         208,74           1267 - Production Services         600,00           Total 1260 - Support Services         7,994,68           1270 - Technical Services         1277 - C. Operating Svs (S. Agency)         18,837,50           1278 - WITA InT Int Cost Goods&Svs         15,739,36           1279 - Computer Software Dvp Svs         201,188,67           Total 1270 - Technical Services         235,765,53           1280 - Transportation Services         1282 - Travel, Personal Vehicle         906,46           1283 - Travel, Personal Vehicle         906,46         1283 - Travel, Public Carriers         377,86           1285 - Travel, Subsistence & Lodging         1,716,39         1,716,39           1285 - Travel, Subsistence & Lodging         1,716,39           1285 - Travel, Subsistence & Lodging         1,716,39           1280 - Transportation Services         3,789,21           Total 1200 - Contractual Services         249,876,31           1300 - Supplies And Materials         1310 - Administrative Supplies           1310 - Administrative Supplies         100,70           1320 - Energy Supplies         100,70           1320 - Energy Supplies         2,48           1520 - Capital Lease Payments	Total 1240 · Mgmnt and Informational Svcs	14.25
1266 · Manual Labor Services   208.74   1267 · Production Services   600.00     Total 1260 · Support Services   7,994.68     1270 · Technical Services   1277 · C. Operating Svs (S. Agency)   18,837.50     1278 · VITA Int Int Cost Goods&Svs   15,739.36     1279 · Computer Software Dvp Svs   201,188.67     Total 1270 · Technical Services   235,765.53     1280 · Transportation Services   1282 · Travel, Personal Vehicle   906.46     1283 · Travel, Public Carriers   377.86     1285 · Travel, Subsistence & Lodging   1,716.39     1286 · Tryl, Meal Reimb· Not Rprtble   788.50     Total 1280 · Transportation Services   3,789.21     Total 1200 · Contractual Services   249,876.31     1300 · Supplies And Materials   1310 · Administrative Supplies   100.70     Total 1310 · Administrative Supplies   100.70     Total 1310 · Administrative Supplies   100.70     Total 1320 · Energy Supplies   2,48     Total 1320 · Energy Supplies   2,48     Total 1300 · Supplies And Materials   1520 · Capital Lease Payments   3,760.49     Total 1500 · Continuous Charges	• •	
1267 · Production Services         600.00           Total 1260 · Support Services         7,994.68           1270 · Technical Services         1277 · C. Operating Svs (S. Agency)         18,837.50           1278 · VITA InT Int Cost Goods&Svs         15,739.36           1279 · Computer Software Dvp Svs         201,188.67           Total 1270 · Technical Services         235,765.53           1280 · Transportation Services         906.46           1282 · Travel, Personal Vehicle         906.46           1283 · Travel, Subsistence & Lodging         1,716.39           1286 · Travel, Subsistence & Lodging         1,716.39           1288 · Travel, Subsistence & Lodging         1,716.39           1280 · Transportation Services         3,789.21           Total 1200 · Contractual Services         249,876.31           1300 · Supplies And Materials         1310 · Administrative Supplies           1310 · Administrative Supplies         100.70           Total 1310 · Administrative Supplies         100.70           1320 · Energy Supplies         2.48           Total 1320 · Energy Supplies         2.48           Total 1320 · Continuous Charges         1525 · Building Capital Lease           1520 · Capital Lease Payments         3,760.49           Total 1500 · Continuous Charges         3,760.49	·	7,185.94
Total 1260 · Support Services   7,994.68		208.74
1270 · Technical Services       1277 · C. Operating Svs (S. Agency)       18,837.50         1278 · VITA InT Int Cost Goods&Svs       15,739.36         1279 · Computer Software Dvp Svs       201,188.67         Total 1270 · Technical Services       235,765.53         1280 · Transportation Services       906.46         1283 · Travel, Public Carriers       377.86         1285 · Travel, Subsistence & Lodging       1,716.39         1280 · Transportation Services       3,789.21         Total 1280 · Transportation Services       249,876.31         1300 · Supplies And Materials       1312 · Office Supplies         1312 · Office Supplies       100.70         Total 1310 · Administrative Supplies       100.70         1320 · Energy Supplies       2.48         Total 1320 · Energy Supplies       2.48         Total 1300 · Supplies And Materials       103.18         1500 · Continuous Charges       1520 · Capital Lease Payments         1525 · Building Capital Leases       3,760.49         Total 1520 · Capital Lease Payments       3,760.49         Total 1500 · Continuous Charges <td< td=""><td>1267 · Production Services</td><td>600.00</td></td<>	1267 · Production Services	600.00
1277 · C. Operating Svs (S. Agency)       18,837.50         1278 · VITA InT Int Cost Goods&vs       15,739.36         1279 · Computer Software Dvp Svs       201,188.67         Total 1270 · Technical Services       235,765.53         1280 · Transportation Services       906.46         1282 · Travel, Personal Vehicle       906.46         1283 · Travel, Public Carriers       377.86         1285 · Travel, Subsistence & Lodging       1,716.39         1286 · Travel, Subsistence & Lodging       1,716.39         1287 · Travel, Subsistence & Lodging       1,716.39         1288 · Travel, Subsistence & Lodging       1,716.39         1280 · Transportation Services       249,876.31         1300 · Supplies And Materials       100.70         1310 · Administrative Supplies       100.70         1320 · Energy Supplies       100.70         1320 · Energy Supplies       2.48         Total 1300 · Supplies And Materials       103.18         1500 · Continuous Charges       3,760.49         1520 · Capital Lease Pay	Total 1260 · Support Services	7,994.68
1278 · VITA InT Int Cost Goods&Svs         15,739.36           1279 · Computer Software Dvp Svs         201,188.67           Total 1270 · Technical Services         235,765.53           1280 · Transportation Services         906.46           1282 · Travel, Personal Vehicle         906.46           1283 · Travel, Subsistence & Lodging         1,716.39           1285 · Travel, Subsistence & Lodging         1,716.39           1285 · Travel, Meal Reimb· Not Rprtble         788.50           Total 1280 · Transportation Services         3,789.21           Total 1200 · Contractual Services         249.876.31           1300 · Supplies And Materials         1312 · Office Supplies           1312 · Office Supplies         100.70           Total 1310 · Administrative Supplies         100.70           1320 · Energy Supplies         2.48           Total 1320 · Energy Supplies         2.48           Total 1300 · Supplies And Materials         103.18           1500 · Continuous Charges         3,760.49           1525 · Building Capital Leases         3,760.49           Total 1500 · Continuous Charges         3,760.49           2000 · Equipment Expendituress         2200 · Office Equipment         54.48           Total 2260 · Office Equipment         54.48           Total 2200		
1279 - Computer Software Dvp Svs   201,188.67	1277 · C. Operating Svs (S. Agency)	18,837.50
Total 1270 · Technical Services         235,765.53           1280 · Transportation Services         906.46           1282 · Travel, Personal Vehicle         906.46           1283 · Travel, Subsistence & Lodging         1,716.39           1288 · TrvI, Meal Reimb· Not Rprtble         788.50           Total 1280 · Transportation Services         3,789.21           Total 1200 · Contractual Services         249,876.31           1300 · Supplies And Materials         1310 · Administrative Supplies           1310 · Administrative Supplies         100.70           Total 1310 · Administrative Supplies         100.70           1320 · Energy Supplies         2.48           Total 1320 · Energy Supplies         2.48           Total 1300 · Supplies And Materials         103.18           1500 · Continuous Charges         1520 · Capital Lease Payments           1520 · Capital Lease Payments         3,760.49           Total 1500 · Continuous Charges         3,760.49           2000 · Equipment Expendituress         2260 · Office Equipment           2263 · Office Equipment         54.48           Total 2200 · Equipment Expendituress         54.48           Total 2200 · Equipment Expendituress         54.48	1278 · VITA InT Int Cost Goods&Svs	15,739.36
1280 · Transportation Services       906.46         1282 · Travel, Public Carriers       377.86         1285 · Travel, Subsistence & Lodging       1,716.39         1286 · Travl, Meal Reimb· Not Rprtble       788.50         Total 1280 · Transportation Services       3,789.21         Total 1200 · Contractual Services       249,876.31         1300 · Supplies And Materials       1310 · Administrative Supplies         1312 · Office Supplies       100.70         Total 1310 · Administrative Supplies       100.70         1320 · Energy Supplies       2.48         Total 1320 · Energy Supplies       2.48         Total 1320 · Energy Supplies       103.18         1500 · Continuous Charges       1520 · Capital Lease Payments         1525 · Building Capital Leases       3,760.49         Total 1520 · Capital Lease Payments       3,760.49         Total 1500 · Continuous Charges       3,760.49         2000 · Equipment Expendituress       2260 · Office Equipment         2263 · Office Equipment       54.48         Total 2200 · Equipment Expendituress       54.48          Total 2200 · Equipment Expendituress       54.48	1279 · Computer Software Dvp Svs	201,188.67
1282 · Travel, Personal Vehicle       906.46         1283 · Travel, Public Carriers       377.86         1285 · Travel, Subsistence & Lodging       1,716.39         1288 · Trvl, Meal Reimb- Not Rprtble       788.50         Total 1280 · Transportation Services       3,789.21         Total 1200 · Contractual Services       249,876.31         1300 · Supplies And Materials       1310 · Administrative Supplies         1310 · Administrative Supplies       100.70         Total 1310 · Administrative Supplies       100.70         1320 · Energy Supplies       2.48         Total 1320 · Energy Supplies       2.48         Total 1300 · Supplies And Materials       103.18         1500 · Continuous Charges       1520 · Capital Lease Payments         1525 · Building Capital Leases       3,760.49         Total 1500 · Continuous Charges       3,760.49         Total 1500 · Continuous Charges       3,760.49         2200 · Equipment Expendituress       2260 · Office Equipment         2260 · Office Equipment       54.48         Total 2200 · Equipment Expendituress       54.48          Total 2200 · Equipment Expendituress       54.48	Total 1270 · Technical Services	235,765.53
1283 · Travel, Public Carriers       377.86         1285 · Travel, Subsistence & Lodging       1,716.39         1288 · Trvl, Meal Reimb- Not Rprtble       788.50         Total 1280 · Transportation Services       3,789.21         Total 1200 · Contractual Services       249,876.31         1300 · Supplies And Materials       1310 · Administrative Supplies         1312 · Office Supplies       100.70         Total 1310 · Administrative Supplies       100.70         1320 · Energy Supplies       2.48         Total 1320 · Energy Supplies       2.48         Total 1320 · Energy Supplies       103.18         1500 · Continuous Charges       1520 · Capital Lease Payments         1520 · Capital Lease Payments       3,760.49         Total 1520 · Capital Lease Payments       3,760.49         Total 1500 · Continuous Charges       3,760.49         2200 · Equipment Expendituress       2260 · Office Equipment       54.48         Total 2200 · Equipment Expendituress       54.48         Total 2200 · Equipment Expendituress       54.48	1280 · Transportation Services	
1285 · Travel, Subsistence & Lodging       1,716.39         1288 · TrvI, Meal Reimb- Not Rprtble       788.50         Total 1280 · Transportation Services       3,789.21         Total 1200 · Contractual Services       249,876.31         1300 · Supplies And Materials       1310 · Administrative Supplies         1312 · Office Supplies       100.70         Total 1310 · Administrative Supplies       100.70         1320 · Energy Supplies       2.48         Total 1320 · Energy Supplies       2.48         Total 1300 · Supplies And Materials       103.18         1500 · Continuous Charges       1520 · Capital Lease Payments         1520 · Capital Lease Payments       3,760.49         Total 1520 · Capital Lease Payments       3,760.49         Total 1500 · Continuous Charges       3,760.49         Total 200 · Equipment Expendituress       2260 · Office Equipment         2260 · Office Incidentals       54.48         Total 2200 · Equipment Expendituress       54.48         Total 2200 · Equipment Expendituress       54.48	1282 · Travel, Personal Vehicle	906.46
1288 · Trvl, Meal Reimb· Not Rprtble         788.50           Total 1280 · Transportation Services         3,789.21           Total 1200 · Contractual Services         249,876.31           1300 · Supplies And Materials         1310 · Administrative Supplies           1312 · Office Supplies         100.70           Total 1310 · Administrative Supplies         100.70           1320 · Energy Supplies         2.48           Total 1320 · Energy Supplies         2.48           Total 1300 · Supplies And Materials         103.18           1500 · Continuous Charges         1520 · Capital Lease Payments           1525 · Building Capital Leases         3,760.49           Total 1500 · Continuous Charges         3,760.49           Total 1500 · Continuous Charges         3,760.49           2200 · Equipment Expendituress         2260 · Office Equipment           2260 · Office Equipment         54.48           Total 2200 · Equipment Expendituress         54.48           Total 2200 · Equipment Expendituress         54.48	1283 · Travel, Public Carriers	377.86
Total 1280 · Transportation Services         3,789.21           Total 1200 · Contractual Services         249,876.31           1300 · Supplies And Materials         1310 · Administrative Supplies           1312 · Office Supplies         100.70           Total 1310 · Administrative Supplies         100.70           1320 · Energy Supplies         2.48           Total 1320 · Energy Supplies         2.48           Total 1320 · Energy Supplies         103.18           1500 · Continuous Charges         1520 · Capital Lease Payments           1525 · Building Capital Leases         3,760.49           Total 1500 · Continuous Charges         3,760.49           Total 1500 · Continuous Charges         3,760.49           2200 · Equipment Expendituress         2260 · Office Equipment           2260 · Office Equipment         54.48           Total 2200 · Equipment Expendituress         54.48           Total 2200 · Equipment Expendituress         54.48	1285 · Travel, Subsistence & Lodging	1,716.39
Total 1200 · Contractual Services       249,876.31         1300 · Supplies And Materials       1310 · Administrative Supplies         1312 · Office Supplies       100.70         Total 1310 · Administrative Supplies       100.70         1320 · Energy Supplies       2.48         Total 1320 · Energy Supplies       2.48         Total 1300 · Supplies And Materials       103.18         1500 · Continuous Charges       1520 · Capital Lease Payments         1525 · Building Capital Leases       3,760.49         Total 1520 · Capital Lease Payments       3,760.49         Total 1500 · Continuous Charges       3,760.49         2200 · Equipment Expendituress       2260 · Office Equipment         2263 · Office Incidentals       54.48         Total 2260 · Office Equipment       54.48         Total 2200 · Equipment Expendituress       54.48	1288 · Trvl, Meal Reimb- Not Rprtble	788.50
1300 · Supplies And Materials       1310 · Administrative Supplies       100.70         1312 · Office Supplies       100.70         Total 1310 · Administrative Supplies       100.70         1320 · Energy Supplies       2.48         Total 1320 · Energy Supplies       2.48         Total 1300 · Supplies And Materials       103.18         1500 · Continuous Charges       1520 · Capital Lease Payments         1525 · Building Capital Leases       3,760.49         Total 1520 · Capital Lease Payments       3,760.49         Total 1500 · Continuous Charges       3,760.49         2200 · Equipment Expendituress       2260 · Office Equipment         2263 · Office Incidentals       54.48         Total 2260 · Office Equipment       54.48         Total 2200 · Equipment Expendituress       54.48	Total 1280 · Transportation Services	3,789.21
1310 · Administrative Supplies       100.70         Total 1310 · Administrative Supplies       100.70         1320 · Energy Supplies       2.48         1323 · Gasoline       2.48         Total 1320 · Energy Supplies       2.48         Total 1300 · Supplies And Materials       103.18         1500 · Continuous Charges       1520 · Capital Lease Payments         1525 · Building Capital Leases       3,760.49         Total 1520 · Capital Lease Payments       3,760.49         Total 1500 · Continuous Charges       3,760.49         2200 · Equipment Expendituress       2260 · Office Equipment         2263 · Office Incidentals       54.48         Total 2260 · Office Equipment       54.48         Total 2200 · Equipment Expendituress       54.48	Total 1200 · Contractual Services	249,876.31
1312 · Office Supplies       100.70         Total 1310 · Administrative Supplies       100.70         1320 · Energy Supplies       2.48         1323 · Gasoline       2.48         Total 1320 · Energy Supplies       2.48         Total 1300 · Supplies And Materials       103.18         1500 · Continuous Charges       1520 · Capital Lease Payments         1525 · Building Capital Leases       3,760.49         Total 1520 · Capital Lease Payments       3,760.49         Total 1500 · Continuous Charges       3,760.49         2200 · Equipment Expendituress       2260 · Office Equipment         2263 · Office Incidentals       54.48         Total 2260 · Office Equipment       54.48         Total 2200 · Equipment Expendituress       54.48	1300 · Supplies And Materials	
Total 1310 · Administrative Supplies       100.70         1320 · Energy Supplies       2.48         Total 1320 · Energy Supplies       2.48         Total 1300 · Supplies And Materials       103.18         1500 · Continuous Charges       1520 · Capital Lease Payments         1525 · Building Capital Leases       3,760.49         Total 1520 · Capital Lease Payments       3,760.49         Total 1500 · Continuous Charges       3,760.49         2200 · Equipment Expendituress       2263 · Office Equipment         2263 · Office Incidentals       54.48         Total 2200 · Equipment Expendituress       54.48         Total 2200 · Equipment Expendituress       54.48	1310 · Administrative Supplies	
1320 · Energy Supplies       2.48         Total 1320 · Energy Supplies       2.48         Total 1300 · Supplies And Materials       103.18         1500 · Continuous Charges       1520 · Capital Lease Payments         1525 · Building Capital Leases       3,760.49         Total 1520 · Capital Lease Payments       3,760.49         Total 1500 · Continuous Charges       3,760.49         2200 · Equipment Expendituress       2260 · Office Equipment         2263 · Office Incidentals       54.48         Total 2200 · Equipment Expendituress       54.48         Total 2200 · Equipment Expendituress       54.48	1312 · Office Supplies	100.70
1323 · Gasoline       2.48         Total 1320 · Energy Supplies       2.48         Total 1300 · Supplies And Materials       103.18         1500 · Continuous Charges       1520 · Capital Lease Payments         1525 · Building Capital Leases       3,760.49         Total 1520 · Capital Lease Payments       3,760.49         Total 1500 · Continuous Charges       3,760.49         2200 · Equipment Expendituress       2260 · Office Equipment         2263 · Office Incidentals       54.48         Total 2260 · Office Equipment       54.48         Total 2200 · Equipment Expendituress       54.48	Total 1310 · Administrative Supplies	100.70
Total 1320 · Energy Supplies 2.48  Total 1300 · Supplies And Materials 103.18  1500 · Continuous Charges 1520 · Capital Lease Payments 1525 · Building Capital Leases 3,760.49  Total 1520 · Capital Lease Payments 3,760.49  Total 1500 · Continuous Charges 3,760.49  2200 · Equipment Expendituress 2260 · Office Equipment 2263 · Office Incidentals 54.48  Total 2260 · Office Equipment 54.48  Total 2200 · Equipment Expendituress 54.48	1320 · Energy Supplies	
Total 1300 · Supplies And Materials  1500 · Continuous Charges  1520 · Capital Lease Payments  1525 · Building Capital Leases  3,760.49  Total 1520 · Capital Lease Payments  3,760.49  Total 1500 · Continuous Charges  2200 · Equipment Expendituress  2260 · Office Equipment  2263 · Office Incidentals  54.48  Total 2200 · Equipment Expendituress  54.48  Total 2200 · Equipment Expendituress  54.48	1323 · Gasoline	2.48
1500 · Continuous Charges 1520 · Capital Lease Payments 1525 · Building Capital Leases 3,760.49  Total 1520 · Capital Lease Payments 3,760.49  Total 1500 · Continuous Charges 3,760.49  2200 · Equipment Expendituress 2260 · Office Equipment 2263 · Office Incidentals 54.48  Total 2260 · Office Equipment 54.48  Total 2200 · Equipment Expendituress 54.48	Total 1320 · Energy Supplies	2.48
1520 · Capital Lease Payments 1525 · Building Capital Leases 3,760.49  Total 1520 · Capital Lease Payments 3,760.49  Total 1500 · Continuous Charges 3,760.49  2200 · Equipment Expendituress 2260 · Office Equipment 2263 · Office Incidentals 54.48  Total 2260 · Office Equipment 54.48  Total 2200 · Equipment Expendituress 54.48	Total 1300 · Supplies And Materials	103.18
1525 · Building Capital Leases 3,760.49 Total 1520 · Capital Lease Payments 3,760.49  Total 1500 · Continuous Charges 3,760.49  2200 · Equipment Expendituress 2260 · Office Equipment 2263 · Office Incidentals 54.48  Total 2260 · Office Equipment 54.48  Total 2200 · Equipment Expendituress 54.48	1500 · Continuous Charges	
Total 1520 · Capital Lease Payments 3,760.49  Total 1500 · Continuous Charges 3,760.49  2200 · Equipment Expendituress 2260 · Office Equipment 2263 · Office Incidentals 54.48  Total 2260 · Office Equipment 54.48  Total 2200 · Equipment Expendituress 54.48	1520 · Capital Lease Payments	
Total 1500 · Continuous Charges 3,760.49  2200 · Equipment Expendituress 2260 · Office Equipment 2263 · Office Incidentals 54.48  Total 2260 · Office Equipment 54.48  Total 2200 · Equipment Expendituress 54.48	1525 · Building Capital Leases	3,760.49
2200 · Equipment Expendituress 2260 · Office Equipment 2263 · Office Incidentals 54.48  Total 2260 · Office Equipment  54.48  Total 2200 · Equipment Expendituress 54.48	Total 1520 · Capital Lease Payments	3,760.49
2260 · Office Equipment 2263 · Office Incidentals  Total 2260 · Office Equipment  54.48  Total 2200 · Equipment Expendituress  54.48	Total 1500 · Continuous Charges	3,760.49
2263 · Office Incidentals54.48Total 2260 · Office Equipment54.48Total 2200 · Equipment Expendituress54.48	2200 · Equipment Expendituress	
Total 2260 · Office Equipment 54.48  Total 2200 · Equipment Expendituress 54.48	2260 · Office Equipment	
Total 2200 · Equipment Expendituress 54.48	2263 · Office Incidentals	54.48
	Total 2260 - Office Equipment	54.48
Total Expenditures 289,686.47	Total 2200 · Equipment Expendituress	54.48
	Total Expenditures	289,686.47